

KABUPATEN BANGLI
REKAPITULASI PERUBAHAN BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN
URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA
TAHUN ANGGARAN 2021

Kode				Uraian	Sebelum Perubahan					Sesudah Perubahan					Bertambah/(Berkurang)
					Kelompok Belanja				Jumlah Belanja	Kelompok Belanja				Jumlah Belanja	
					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		
01				PELAYANAN UMUM											
01	01	1	01		237.697.456.823	153.881.401	0	0	237.851.338.224	214.318.967.014	213.087.401	0	0	214.532.054.415	(23.319.283.809)
01	02	1	02		130.379.874.500	3.171.149.000	0	0	133.551.023.500	150.858.348.033	8.501.293.300	0	0	159.359.641.333	25.808.617.833
01	03	1	03		16.912.759.608	102.262.000	0	0	17.015.021.608	14.258.954.608	1.047.262.000	0	0	15.306.216.608	(1.708.805.000)
01	04	1	05		16.107.380.869	66.892.200	0	0	16.174.273.069	14.363.980.869	1.493.231.200	0	0	15.857.212.069	(317.061.000)
01	05	1	06		4.898.594.836	34.000.000	0	0	4.932.594.836	4.155.824.836	39.000.000	0	0	4.194.824.836	(737.770.000)
01	06	2	11		33.064.256.600	125.582.400	0	0	33.189.839.000	27.825.144.600	127.462.650	0	0	27.952.607.250	(5.237.231.750)
01	07	2	12		7.256.472.325	8.705.300	0	0	7.265.177.625	6.504.052.325	513.705.300	0	0	7.017.757.625	(247.420.000)
01	08	2	13		5.391.778.750	14.000.001	0	0	5.405.778.751	4.388.849.750	83.409.001	0	0	4.472.258.751	(933.520.000)
01	09	2	14		6.382.602.000	0	0	0	6.382.602.000	4.950.172.000	5.000.000	0	0	4.955.172.000	(1.427.430.000)
01	10	2	15		5.919.036.284	29.050.000	0	0	5.948.086.284	5.554.885.451	93.151.333	0	0	5.648.036.784	(300.049.500)
01	11	2	16		5.599.544.650	0	0	0	5.599.544.650	4.107.815.650	5.000.000	0	0	4.112.815.650	(1.486.729.000)
01	12	2	17		5.447.433.917	1.701.000	0	0	5.449.134.917	4.603.175.917	1.676.529.000	0	0	6.279.704.917	830.570.000
01	13	2	18		5.937.696.530	67.910.000	0	0	6.005.606.530	5.055.396.530	113.500.000	0	0	5.168.896.530	(836.710.000)
01	14	2	20		47.550.000	0	0	0	47.550.000	42.568.500	4.981.500	0	0	47.550.000	0
01	15	2	23		5.497.629.750	0	0	0	5.497.629.750	4.649.547.250	0	0	0	4.649.547.250	(848.082.500)
01	16	2	24		10.631.550	0	0	0	10.631.550	10.631.550	0	0	0	10.631.550	0
01	17	3	26		7.716.731.500	46.255.400	0	0	7.762.986.900	6.485.751.500	51.255.400	0	0	6.537.006.900	(1.225.980.000)
01	18	3	27		30.787.025.598	10.780.000	0	0	30.797.805.598	26.126.665.598	30.780.000	0	0	26.157.445.598	(4.640.360.000)
01	19	3	31		5.880.938.439	0	0	0	5.880.938.439	5.042.602.439	5.000.000	0	0	5.047.602.439	(833.336.000)
01	20	4	01		41.467.138.100	538.893.950	0	0	42.006.032.050	48.512.947.119	8.474.744.751	0	0	56.987.691.870	14.981.659.820
01	21	4	02		31.771.022.877	0	0	0	31.771.022.877	35.811.580.877	9.600.000.000	0	0	45.411.580.877	13.640.558.000
01	22	5	01		6.027.898.231	4.000.000	0	0	6.031.898.231	5.293.505.731	141.638.500	0	0	5.435.144.231	(596.754.000)
01	23	5	02		14.795.902.538	530.487.200	6.000.000.000	152.188.091.662	173.514.481.400	17.039.388.778	1.905.440.350	6.000.000.000	150.559.579.563	175.504.408.691	1.989.927.291
01	24	5	03		5.546.328.900	48.260.000	0	0	5.594.588.900	5.274.743.650	497.260.000	0	0	5.772.003.650	177.414.750
01	25	5	04		293.851.500	0	0	0	293.851.500	893.851.500	0	0	0	893.851.500	600.000.000
01	26	5	05		139.999.750	0	0	0	139.999.750	1.144.793.750	0	0	0	1.144.793.750	1.004.794.000
01	27	6	01		7.537.622.721	63.927.001	0	0	7.601.549.722	6.773.437.721	68.927.001	0	0	6.842.364.722	(759.185.000)

01	28	7	01		23.966.832.052	39.866.000	0	0	24.006.698.052	21.539.265.552	99.822.500	0	0	21.639.088.052	(2.367.610.000)
01	29	8	01		5.204.888.698	0	0	0	5.204.888.698	4.762.571.498	5.000.000	0	0	4.767.571.498	(437.317.200)
03				KETERTIBAN DAN KEAMANAN											
03	01	1	05		257.351.000	43.000.000	0	0	300.351.000	816.101.000	43.000.000	0	0	859.101.000	558.750.000
03	02	1	06		10.599.000	0	0	0	10.599.000	28.099.000	0	0	0	28.099.000	17.500.000
04				EKONOMI											
04	01	1	03		4.082.669.685	96.625.692.334	0	0	100.708.362.019	4.288.724.218	92.537.670.197	0	0	96.826.394.415	(3.881.967.604)
04	02	2	07		67.000.000	0	0	0	67.000.000	173.665.000	0	0	0	173.665.000	106.665.000
04	03	2	09		240.000.000	0	0	0	240.000.000	363.250.000	0	0	0	363.250.000	123.250.000
04	04	2	15		1.415.955.000	514.599.000	0	0	1.930.554.000	3.321.430.500	5.389.823.000	0	0	8.711.253.500	6.780.699.500
04	05	2	16		3.196.167.200	981.672.000	0	0	4.177.839.200	3.881.114.383	1.842.871.817	0	0	5.723.986.200	1.546.147.000
04	06	2	17		581.384.300	0	0	0	581.384.300	633.884.300	0	0	0	633.884.300	52.500.000
04	07	2	18		434.922.250	0	0	0	434.922.250	501.922.250	50.000.000	0	0	551.922.250	117.000.000
04	08	2	21		32.500.000	34.500.000	0	0	67.000.000	57.250.000	34.500.000	0	0	91.750.000	24.750.000
04	09	3	25		978.766.000	485.553.000	0	0	1.464.319.000	1.047.516.000	485.553.000	0	0	1.533.069.000	68.750.000
04	10	3	27		553.982.600	0	0	0	553.982.600	946.732.600	970.000.000	0	0	1.916.732.600	1.362.750.000
04	11	3	30		420.522.176	0	0	0	420.522.176	778.581.176	2.341.077.000	0	0	3.119.658.176	2.699.136.000
04	12	3	31		0	0	0	0	0	50.000.000	0	0	0	50.000.000	50.000.000
05				PERLINDUNGAN LINGKUNGAN HIDUP											
05	01	1	03		6.902.227.000	41.479.000	0	0	6.943.706.000	6.888.701.000	5.776.000	0	0	6.894.477.000	(49.229.000)
05	02	2	11		3.968.487.048	11.373.800	0	0	3.979.860.848	5.591.220.648	1.386.873.800	0	0	6.978.094.448	2.998.233.600
06				PERUMAHAN DAN FASILITAS UMUM											
06	01	1	03		5.941.641.850	0	0	0	5.941.641.850	10.837.124.700	0	0	0	10.837.124.700	4.895.482.850
06	02	1	04		1.811.095.947	0	0	0	1.811.095.947	1.242.068.897	0	0	0	1.242.068.897	(569.027.050)
07				KESEHATAN											
07	01	1	02		85.896.179.460	22.317.885.000	0	0	108.214.064.460	97.606.401.949	115.041.886.672	0	0	212.648.288.621	104.434.224.161
07	02	2	14		2.476.078.200	960.284.800	0	0	3.436.363.000	2.703.578.200	960.284.800	0	0	3.663.863.000	227.500.000
08				PARIWISATA											
08	01	3	26		6.343.683.000	1.695.194.000	0	0	8.038.877.000	6.327.908.000	1.551.969.000	0	0	7.879.877.000	(159.000.000)
10				PENDIDIKAN											
10	01	1	01		28.664.211.050	37.080.696.000	0	0	65.744.907.050	44.572.719.244	40.202.324.811	0	0	84.775.044.055	19.030.137.005
10	02	2	19		865.000.000	0	0	0	865.000.000	704.584.000	0	0	0	704.584.000	(160.416.000)
10	03	2	22		3.764.800.000	0	0	0	3.764.800.000	2.189.300.000	0	0	0	2.189.300.000	(1.575.500.000)
10	04	2	23		11.089.000	0	0	0	11.089.000	63.589.000	0	0	0	63.589.000	52.500.000
11				PERLINDUNGAN SOSIAL											

11	01	1	06		128.672.000	0	0	0	128.672.000	238.422.000	0	0	0	238.422.000	109.750.000
11	02	2	08		90.170.000	0	0	0	90.170.000	114.920.000	0	0	0	114.920.000	24.750.000
11	03	3	32		0	0	0	0	0	0	0	0	0	0	0
TOTAL					826.822.033.662	165.849.531.787	6.000.000.000	152.188.091.662	1.150.859.657.111	846.318.228.661	297.640.091.284	6.000.000.000	150.559.579.563	1.300.517.899.508	149.658.242.397

Bupati Bangli

SANG NYOMAN SEDANA ARTA,SE